

Council Rock School District Facilities Committee Agenda

Thursday, November 18, 2021

Joint Finance-Facilities Committee Meeting

Items for Discussion:

Finance Committee Items:

- I. **Transportation Update – Matt Adams**
- II. **2022-2023 Budget Discussion – Jason Harris**
- III. **Act 1 Tax Impact Discussion – Jason Harris**
- IV. **Public Comments – Finance Related Items – Jason Harris**

Facilities Committee Items:

- I. **Capital Improvement Planning Update – Doug Taylor**
 - a. Brief Review of the 2021-22 CIP
 - b. Budget Considerations and Schedule Review
 - c. Proposed 2021-2022 (Summer 2022) Projects
- II. **Miscellaneous Agenda Items – Doug Taylor**
 - a. Synthetic Turf Use AdHoc Committee Update
 - b. Facilities Use Fees – Proposed Modifications
- III. **Board Agenda Items – Doug Taylor**
- IV. **Upcoming Meetings and Topics – Doug Taylor**
- V. **Public Comments – Facilities Related Items – Doug Taylor**